## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Waynesboro 9-1-1 Communications	Period:	2004
Total Approved:	\$186,827.61	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	80.736	7 (0)(0)
Total 911 calls handled by the PSAP	12,564	
Total wireless 911 calls handled by the PSAP	2,320	
Percentage of wireless to total calls :2.87%	Percentage of wireless to	9-1-1 calls :18.47%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Mapping display system	\$ 130.000.00	
Total dedicated wireless Equipment :	\$ 130,000.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 10.400.00	
Total Shared Equipment for Formula:	\$ 10,400.00	
Estimated: 2,320 or 10.42% ncreased to minimum	X \$ 10,400.00 percentage	= \$1,108.64
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 512.692.00	
Training costs	\$ 10.000.00	
Total Shared Equipment for Formula:	\$ 522,692.00	
Estimated: 2,320 or 10.42% Increased to minimum p	X \$ 522,692.00 percentage	= \$ 55,718.97
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		
Total of adjustments:		